

Leme, 05 de junho de 2025.

Instituto de Previdência Municipal de Caieiras

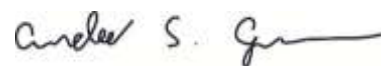
**RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO
REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL
ORÇAMENTO DA SEGURIDADE SOCIAL
2024 a 2124**

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a-b)	Saldo Financeiro do Exercício (d) = ("d" exerc. Anterior) + (c)
2024	49.630.077,75	21.544.109,15	28.085.968,60	236.737.035,24
2025	39.558.948,70	29.528.926,13	10.030.022,57	246.767.057,81
2026	37.751.817,42	28.590.842,44	9.160.974,98	255.928.032,79
2027	36.750.811,62	28.433.871,92	8.316.939,70	264.244.972,49
2028	35.136.902,73	28.039.033,13	7.097.869,60	271.342.842,09
2029	33.569.934,67	27.934.325,45	5.635.609,22	276.978.451,31
2030	32.088.182,30	27.503.364,25	4.584.818,05	281.563.269,36
2031	30.653.811,44	27.276.601,32	3.377.210,12	284.940.479,48
2032	29.162.385,11	27.646.157,59	1.516.227,52	286.456.707,00
2033	27.806.219,16	27.431.095,72	375.123,44	286.831.830,44
2034	26.457.669,11	27.493.516,19	-1.035.847,08	285.795.983,36
2035	25.203.810,06	27.808.967,80	-2.605.157,74	283.190.825,62
2036	23.949.829,52	28.291.042,84	-4.341.213,32	278.849.612,30
2037	22.687.333,74	28.486.543,77	-5.799.210,03	273.050.402,27
2038	21.508.660,64	28.507.037,83	-6.998.377,19	266.052.025,08
2039	20.391.416,84	28.655.770,49	-8.264.353,65	257.787.671,43
2040	19.342.249,83	28.499.391,95	-9.157.142,12	248.630.529,31
2041	18.286.618,41	28.372.411,07	-10.085.792,66	238.544.736,65
2042	17.275.474,43	28.166.665,74	-10.891.191,31	227.653.545,34
2043	16.279.899,56	27.856.499,87	-11.576.600,31	216.076.945,03
2044	15.408.120,01	27.060.085,36	-11.651.965,35	204.424.979,68
2045	14.499.267,92	25.578.662,63	-11.079.394,71	193.345.584,97
2046	13.723.232,44	24.379.810,90	-10.656.578,46	182.689.006,51
2047	12.935.289,04	23.061.692,56	-10.126.403,52	172.562.602,99
2048	12.237.657,35	21.753.467,66	-9.515.810,31	163.046.792,68
2049	11.530.544,95	20.523.891,77	-8.993.346,82	154.053.445,86
2050	10.866.606,43	19.418.548,99	-8.551.942,56	145.501.503,30
2051	10.218.179,61	18.194.644,06	-7.976.464,45	137.525.038,85
2052	9.650.630,21	16.979.277,72	-7.328.647,51	130.196.391,34
2053	9.099.142,88	15.701.015,50	-6.601.872,62	123.594.518,72
2054	8.519.352,66	14.483.178,84	-5.963.826,18	117.630.692,54
2055	8.032.142,67	13.581.593,68	-5.549.451,01	112.081.241,53
2056	7.578.482,03	13.331.580,39	-5.753.098,36	106.328.143,17
2057	7.092.224,75	12.825.149,90	-5.732.925,15	100.595.218,02
2058	6.648.275,10	11.767.054,69	-5.118.779,59	95.476.438,43
2059	6.111.590,30	10.936.585,92	-4.824.995,62	90.651.442,81

2060	5.684.796,48	10.097.483,98	-4.412.687,50	86.238.755,31
2061	5.273.184,17	9.645.763,71	-4.372.579,54	81.866.175,77
2062	4.861.414,53	8.936.082,13	-4.074.667,60	77.791.508,17
2063	4.466.875,89	8.086.586,19	-3.619.710,30	74.171.797,87
2064	4.008.475,46	7.309.238,89	-3.300.763,43	70.871.034,44
2065	3.619.514,45	6.616.664,16	-2.997.149,71	67.873.884,73
2066	3.264.754,98	5.947.639,31	-2.682.884,33	65.191.000,40
2067	2.927.089,20	5.325.146,78	-2.398.057,58	62.792.942,82
2068	2.592.035,46	4.941.249,49	-2.349.214,03	60.443.728,79
2069	2.293.202,36	4.593.260,95	-2.300.058,59	58.143.670,20
2070	2.047.456,56	4.260.744,48	-2.213.287,92	55.930.382,28
2071	1.836.677,83	4.012.372,23	-2.175.694,40	53.754.687,88
2072	1.644.968,56	3.784.819,67	-2.139.851,11	51.614.836,77
2073	1.462.086,13	3.656.526,70	-2.194.440,57	49.420.396,20
2074	1.300.556,10	3.469.318,54	-2.168.762,44	47.251.633,76
2075	1.156.498,12	3.276.067,35	-2.119.569,23	45.132.064,53
2076	1.014.391,06	3.154.701,41	-2.140.310,35	42.991.754,18
2077	898.490,96	3.016.934,93	-2.118.443,97	40.873.310,21
2078	808.600,00	2.856.478,46	-2.047.878,46	38.825.431,75
2079	725.520,25	2.696.713,81	-1.971.193,56	36.854.238,19
2080	655.239,27	2.556.432,99	-1.901.193,72	34.953.044,47
2081	593.021,90	2.404.309,87	-1.811.287,97	33.141.756,50
2082	534.958,95	2.285.993,03	-1.751.034,08	31.390.722,42
2083	477.448,31	2.133.688,53	-1.656.240,22	29.734.482,20
2084	431.356,09	2.018.793,01	-1.587.436,92	28.147.045,28
2085	397.033,43	1.897.123,44	-1.500.090,01	26.646.955,27
2086	367.586,70	1.745.865,98	-1.378.279,28	25.268.675,99
2087	309.291,63	1.671.908,93	-1.362.617,30	23.906.058,69
2088	203.581,33	1.716.366,71	-1.512.785,38	22.393.273,31
2089	139.519,94	1.685.946,55	-1.546.426,61	20.846.846,70
2090	125.260,88	1.554.014,25	-1.428.753,37	19.418.093,33
2091	114.665,72	1.415.738,77	-1.301.073,05	18.117.020,28
2092	104.830,29	1.268.786,31	-1.163.956,02	16.953.064,26
2093	94.594,51	1.138.147,38	-1.043.552,87	15.909.511,39
2094	84.017,18	1.022.690,76	-938.673,58	14.970.837,81
2095	78.439,79	905.245,54	-826.805,75	14.144.032,06
2096	74.062,94	797.448,69	-723.385,75	13.420.646,31
2097	58.876,50	715.933,65	-657.057,15	12.763.589,16
2098	24.234,57	681.802,79	-657.568,22	12.106.020,94
2099	11.186,80	618.064,02	-606.877,22	11.499.143,72
2100	6.974,38	553.093,25	-546.118,87	10.953.024,85
2101	5.649,65	495.893,31	-490.243,66	10.462.781,19
2102	3.675,13	448.548,28	-444.873,15	10.017.908,04
2103	1.387,15	408.584,28	-407.197,13	9.610.710,91
2104	582,33	372.231,65	-371.649,32	9.239.061,59
2105	0,00	332.850,17	-332.850,17	8.906.211,42
2106	0,00	295.987,16	-295.987,16	8.610.224,26

2107	0,00	265.238,94	-265.238,94	8.344.985,32
2108	0,00	242.062,21	-242.062,21	8.102.923,11
2109	0,00	226.722,62	-226.722,62	7.876.200,49
2110	0,00	210.677,38	-210.677,38	7.665.523,11
2111	0,00	160.139,35	-160.139,35	7.505.383,76
2112	0,00	84.850,24	-84.850,24	7.420.533,52
2113	0,00	36.745,17	-36.745,17	7.383.788,35
2114	0,00	29.592,48	-29.592,48	7.354.195,87
2115	0,00	24.798,13	-24.798,13	7.329.397,74
2116	0,00	19.122,10	-19.122,10	7.310.275,64
2117	0,00	14.402,87	-14.402,87	7.295.872,77
2118	0,00	9.956,54	-9.956,54	7.285.916,23
2119	0,00	6.613,17	-6.613,17	7.279.303,06
2120	0,00	2.125,11	-2.125,11	7.277.177,95
2121	0,00	166,94	-166,94	7.277.011,01
2122	0,00	0,00	0,00	7.277.011,01
2123	0,00	0,00	0,00	7.277.011,01
2124	0,00	0,00	0,00	7.277.011,01

Certos de vossa compreensão, reiteramos nossos protestos de estima e elevada consideração, deixando-nos a disposição para esclarecimentos de qualquer dúvida adicional.



André Sablewski Grau
Atuário Responsável
MIBA 2372